

TOWN OF AMITY MINUTES

Budget Workshop

October 21, 2013

OFFICAL

Present: Supervisor Chuck Criss, Councilmen: Brian Clendenin, Jeff Zenoski, Don Skinner, & Mark Presutti

Clerk: Richard Winterhalter

Deputy Clerk:

Highway Superintendent

Absent:

Also Present: Rana Criss
Maranda VanDyke
Barb Zolmek

THE RECORDING OF THIS MEETING WAS DONE ONLY FOR THE PURPOSE OF CLAIRIFICATION. THE RECORDING WILL BE PURGED OCTOBER 29TH, 2013

The workshop began with the Pledge of Allegiance.

The purpose of this workshop is to change the tentative budget as will be determined by the board. No votes will be taken but discussion will be unlimited. All Changes to the budget will be reflected on the Preliminary Budget which will be presented at a public hearing.

The workshop started by discussing a salary for the appointed Highway Superintendent. A lengthy discussion ended with the decision to make the appointed Highway Superintendent's salary hourly. An Hourly rate was determined and that item in the tentative budget was changed.

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The budget was next discussed line by line. The Clerk was asked to discuss the budget for the Clerk and the Tax Collector.

Lisa Plummer and Richard Winterhalter were asked questions during the boards discussion.

Considerable discussion regarding the contribution to the Amity Rescue took place. The board asked that Amity Rescue be made accountable for the expenditure of the Town's contribution.

A discussion regarding the projected money to be left over from the 2013 budget year took place. Supervisor Criss told the board that it was okay to keep a reasonable amount as a carry over. The carryover from this year and previous years would probably not be considered a reasonable amount. The excess would be subtracted from the revenue to be raised by taxes. This amount once determined will be reflected in the Preliminary budget.

The board set a second round budget workshop for Monday October 28th at 7PM to be held at Town Hall.

Sincerely, Richard Winterhalter Town of Amity Clerk

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