## **Budget Workshop**

## October 28, 2013

## UNOFFICAL

Present: Supervisor Chuck Criss, Councilmen: Brian Clendenin, Jeff Zenoski, and Don Skinner

Clerk: Richard Winterhalter

Absent: Mark Presutti

Also Present: Mike Bassette Harold Mitchel Bill Bigelow

## THE RECORDING OF THIS MEETING WAS DONE ONLY FOR THE PURPOSE OF CLAIRIFICATION. THE RECORDING WILL BE PURGED OCTOBER 29<sup>TH</sup>, 2013

The workshop began with the Pledge of Allegiance.

The purpose of this workshop is to continue to review and modify the tentative budget as determined by the board. No votes will be taken but discussion will be unlimited. All Changes to the budget will be reflected on the Preliminary Budget which will be presented at a public hearing.

The board was presented with three resumes that had been submitted for the position of Highway Superintendent. One of the resumes would not be eligible for consideration since this applicant was not a resident of the Town of Amity.

Two of the applicants were present at this meeting. Supervisor Criss made a motion to go to executive session for the purpose of interviewing the candidates. Councilman Zenoski made the second. Councilman, Skinner, Zenoski, Clendenin and Supervisor Criss all voted Aye. There were no Nay votes. Motion carried 4-0-0.

Executive session entered at 07:15 PM.

Executive Session ended at 07:58 PM at which time the workshop was resumed.

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Supervisor Criss announced that an official appointment for Highway Superintendent would be made at the next scheduled meeting November 12, 2013. The clerk was instructed to have a resolution ready and a name would be written in after a vote is taken.

The budget was next discussed line by line from where they left off at the previous meeting. Modifications that were made will be reflected in the Preliminary budget.

Income items were discussed. Any changes will be reflected in the Preliminary Budget.

Highway Salaries were discussed in detail regarding the impact if additional employees were to be hired. Councilman Zenoski suggested that when additional help may be required the Town could call upon other towns are often agreeable to helping each other out.

Supervisor Criss discussed the need to add additional money to the Supervisors Contractual for training. This amount was increased. The amount will be reflected in the Preliminary budget.

The carry over amount was discussed. Supervisor Criss indicated that the recommended amount of carryover would be about two months operating expense.

A discussion about the new truck that needs to be purchased took place. No decisions were made.

The Public Hearing for the 2014 budget was set for November 7<sup>th</sup>, 2013 at 7 PM in Town Hall. The Clerk will be responsible for getting a public notice in the Olean Times Herald to run for 5 business days by October 31.

Motion to adjourn was made by Councilman Clendenin. The second was made by Councilman Skinner. Councilman Skinner, Zenoski, Clendenin and Supervisor Criss all voted Aye. There were no Nay Votes. Motion carried 4-0-0

Meeting Adjourned at 8:54 PM.

Sincerely, Richard Winterhalter Town of Amity Clerk SS